



CITY OF PITT MEADOWS
AGRICULTURAL ADVISORY COMMITTEE

AGENDA

Thursday, April 11th, 2019 10:00 a.m.
Pitt Meadows City Hall, Meadows Room

MINUTES

- Minutes of the March 28th, 2019 meeting (Page)

ACTION ITEMS

NEW BUSINESS

- 2019 Drainage Capital Budget
Randy Evans, Manager of Parks and Operations
- Waterways – discussion prior to June GPC

INFORMATION ITEMS

- Roundtable
- AAC Tracking Sheet and review of document content (Page)

ADJOURNMENT

City of Pitt Meadows

Capital Plan

2019 thru 2023

PROJECTS BY DEPARTMENT

Department	Project #	Priority	2019	2020	2021	2022	2023	Total
Eng & Ops - Utility - Drainage								
Storm Misc. Repairs 090027	09-DS-001	3	20,000	20,000	20,000	20,000	20,000	100,000
All Pumpstations-Refurbish/Repair 990071	09-DS-012	3	20,000	20,000	20,000	20,000	20,000	100,000
Culvert Replacements 070002	09-DS-015	2	207,900	100,000	144,000	100,000	150,000	701,900
New Pumpstn PS #4 DP16 010011	09-DS-024	3	6,922,700					6,922,700
Trash Rack Systems 110017	11-DS-038	3	51,600				750,000	801,600
Major Slough Cleaning 130009	13-DS-036	2	100,000	100,000				200,000
Drainage Pump Repl-Kennedy A3 990073	15-DS-019	3		877,800	467,500			1,345,300
Drng Pump Lifecycle Repl - FentonArea2 180072	15-DS-022	3			545,000	250,000		795,000
Fill Site Review 180073	15-DS-043	2	35,000					35,000
DCC ST7 - Fraser Way Storm System	18-DS-005	4			289,700			289,700
Pump Station Backup Generators 180094	18-DS-018	3	678,200					678,200
Drainage Asset Cond'n Assessment 180074	18-EN-001	3	148,800					148,800
Drainage Scada Replacement	19-DS-001	n/a	20,000	20,000				40,000
Area 1 - Screen Upgrades	19-DS-002	n/a	40,000					40,000
DCC ST10 - Baynes P/S Upgrade	19-DS-009	3				840,000		840,000
Eng & Ops - Utility - Drainage Total			8,244,200	1,137,800	1,486,200	1,230,000	940,000	13,038,200
GRAND TOTAL			8,244,200	1,137,800	1,486,200	1,230,000	940,000	13,038,200