



RCMP/Police Services



OPERATING BUDGET:

\$5,401,200

CAPITAL BUDGET:

\$0

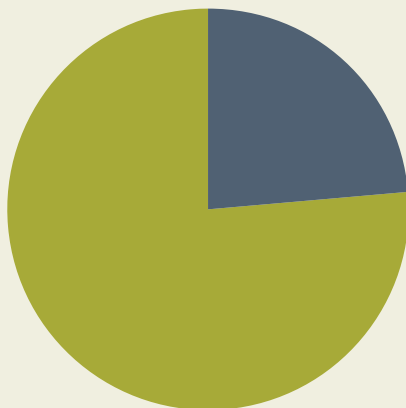
STAFFING COMPLEMENT:

23 Regular RCMP Members

SUPPORTS STRATEGIC FOCUS AREAS:

Community Spirit and Wellbeing

DEPARTMENT'S SHARE OF CITY BUDGET



- RCMP/Police Services 23.8%
- Remaining City Budget 76.2%

SOURCE: CITY OF PITT MEADOWS FINANCE DEPARTMENT

The Ridge Meadows RCMP's strategic priorities are based on three broad focus areas. They are Community Safety, Effective & Efficient Policing and Communications & Public Relations. The detachment achieves their objectives through a variety of critical partnerships within the community and the citizens and also through community policing and crime prevention programs. The Ridge Meadows RCMP Detachment is proud to provide policing services for Pitt Meadows, Maple Ridge and Katzie First Nation. The detachment is fully integrated between both cities and operates the hub of operations in Maple Ridge supplemented by a Community Police Office in Pitt Meadows.

The Ridge Meadows RCMP currently has 128 police officers in an integrated detachment, with 23 funded to Pitt Meadows, 102 assigned to Maple Ridge and 3 funded by the Province of BC. Pitt Meadows and Maple Ridge also contribute the equivalent of 12 members (2 Pitt Meadows and 10 Maple Ridge) in integrated specialized integrated teams, serving the Metro Vancouver area. 49.2 (FTE) City of Maple Ridge employees provide operational and administrative support for exhibits, prisoner guarding, client services, records management, crime analysis, court services, media relations, and fleet maintenance with the city paying for their portion via the Housing and Support Agreement. In addition, the detachment has a robust crime prevention unit with an active and dedicated volunteer base who are passionate about community and public safety. These volunteers are actively participating in programs such as Citizens on Patrol, Citizens Bike Patrol, Speed Watch and Block Watch.



KEY CHALLENGES FOR 2020

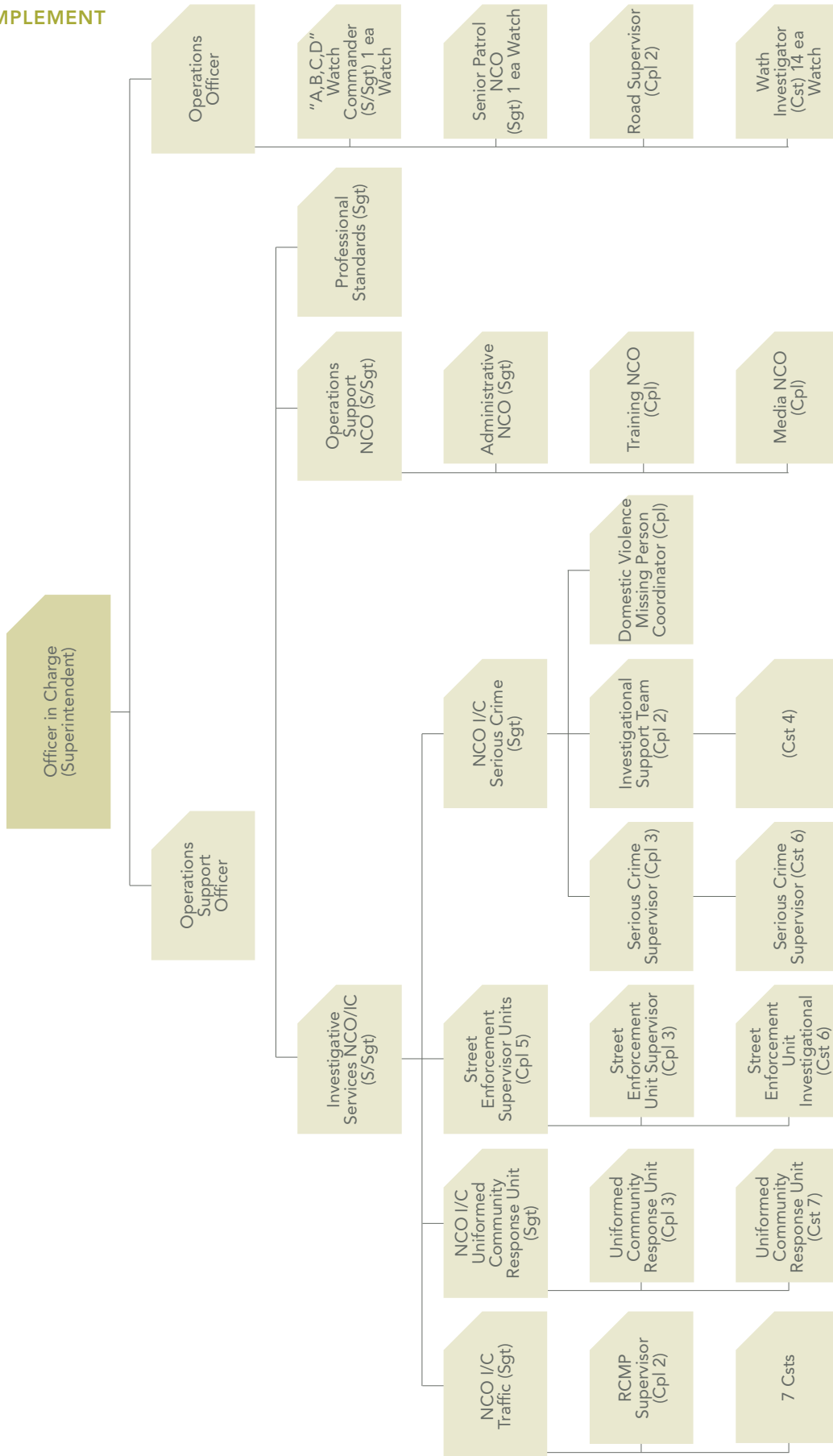
- **Police Services Review.** A review of how police services are being deployed to both Maple Ridge and Pitt Meadows as a joint detachment is underway. The results of the review may have both organizational and financial considerations to work through.
- **Social Impacts.** Impacts to social service levels are greatly affecting police. The increase in drug addiction, untreated mental illness and poverty are creating huge volumes of work for police and unnecessary negative pressure with the perception of crime in the community.
- **Multi-Jurisdictional Nature of Crime.** With increased access to our community through infrastructure such as the Golden Ears Bridge, Pitt River Bridge and SkyTrain Evergreen Line, criminals and prolific offenders cross geographic lines to commit crime. Our Crime Analysts throughout the Lower Mainland monitor trends, profiles and modus operandi to jointly target offenders.
- **Changing Trends.** The demographic makeup of the community is starting to change and variations in crime trends, crime profile type and severity of criminal activity level will change along with it.
- **Perception of Crime.** Property crime and traffic issues are the most visible to our citizens. Police need to balance the perception of these types of crimes with the more serious and often less visible criminal element active within our community.
- **Instant Need for Communication from Police to the Public.** The expectation of immediate communication is a new horizon for police. The public's expectation is that this information will come directly to electronic devices, however police must balance these expectations with oversight of risk to harming an investigation and privacy laws.

RCMP/POLICE SERVICES KEY INITIATIVES 2020

STRATEGIC PRIORITY	INITIATIVE	TARGET
Community Spirit and Wellbeing Health and Safety	2020 Police Records Management Electronic Purge. <ul style="list-style-type: none"> • 287,000 Ridge-Meadows Detachment files to be electronically purged in April as part of an "E" Division initiative. • File review checks for accurate scoring; and • Disposition of purged files. 	Q2
Community Spirit and Wellbeing Health and Safety	Crime Map Enhancement. Offer alerts for the public on property crime incidents occurring in their neighbourhood.	Q2
Community Spirit and Wellbeing Health and Safety	Diversity Awareness Training. Mandated training to enhance regular member competence.	Q3
Community Spirit and Wellbeing Health and Safety	Road Safety. <ul style="list-style-type: none"> • Implement a road safety programming targeting distracted driving and excessive speeding. • Enhanced "Counter Attack" impaired driving enforcement campaign (provincial and municipal) utilize Speed Watch and reader boards to inform and educate the public; and • Target Airport Way, Bonson and Harris Roads for excessive speeding. 	Q4
Community Spirit and Wellbeing Health and Safety	High Risk Offender Targeting. Target those offenders identified through intelligence who cause the greatest concern for community safety i.e. prolific property crime offenders and drug trafficking.	Q4



STAFFING COMPLEMENT





RCMP/POLICE SERVICES CONT'D

KEY INITIATIVES 2020

STRATEGIC PRIORITY	INITIATIVE	TARGET
Community Spirit and Wellbeing Health and Safety	Prolific, Priority and Chronic Social Offender Management. <ul style="list-style-type: none"> • Increase breach charges recommended to Crown Council for Domestic Violence Offender Management, and • Number of identified offenders police have intervened. 	Q4
Community Spirit and Wellbeing Health and Safety	Uniform Visibility. <ul style="list-style-type: none"> • Pro-active patrols by uniformed members. • Community engagement with businesses and citizens. • Communication with City Bylaw Enforcement. • Enhanced enforcement and visibility in Harris Road Park. • Attendance at schools from front line and Uniformed Community Response Unit (UCRU) officers; and • Active participation in Crime Prevention programming on a regular basis. 	Q4
Community Spirit and Wellbeing Health and Safety	Public Safety Policing Review. <ul style="list-style-type: none"> • Participate in the Police Services Review; and • Develop an implementation plan to support the results of the Police Services Review. 	Q4
Community Spirit and Wellbeing Health and Safety	Joint Projects with Stakeholders and Other Agencies. <ul style="list-style-type: none"> • Work with City Bylaws on initiatives, • Joint projects with ICBC; and • Work with CP Police on rail line safety. 	Q4
Community Spirit and Wellbeing Health and Safety	Communication. <ul style="list-style-type: none"> • Enhanced RCMP communication with Council, CAO, City Staff and community. • Enhanced relationship between RCMP and CAO/City Staff; and • Maintain robust media communications on police matters as well as educational messaging. 	Q4
Community Spirit and Wellbeing Health and Safety	Visibility. <ul style="list-style-type: none"> • Use of bike patrol unit. • Regular communication and support with bylaws. • Attendance at community events; and • Use of Crime Prevention volunteers. 	Q4



OTHER BUDGET IMPACTS

Potential Housing & Support Cost Increases

The responsibility of providing support staff to the policing operation rests with the City of Maple Ridge per the Housing & Support Agreement in place between the two cities. Pitt Meadows’ share is approximately 20% of the overall costs for support. RCMP have put forward an incremental package to Maple Ridge for:

- One (1) Court Liaison in 2020 \$92,000
- One (1) Watch Clerk in 2020 \$78,000

2020 Total:	\$170,000
Pitt Meadows Share:	<u>\$ 34,000</u>

The above incremental requests have been submitted in the City of Maple Ridge’s business plan process and have not yet been approved by Maple Ridge Mayor and Council. The Mayor and CAO of Pitt Meadows would like it noted that they do not support the incremental requests due to the in-progress Police Services Review and further discussions with the City of Maple Ridge would need to take place.

PROPOSED OPERATING BUDGET

	2019 ADOPTED BUDGET	2020 PROPOSED BUDGET	PROPOSED CHANGES FOR 2020		2021 PROPOSED BUDGET	2022 PROPOSED BUDGET	2023 PROPOSED BUDGET	2024 PROPOSED BUDGET
Expenses								
RCMP Contract	\$4,046,100	\$4,186,700	\$140,600	3.5%	\$4,306,900	\$4,445,000	\$4,592,400	\$4,723,800
Housing and Support	1,211,000	1,211,000	-	0.0%	1,268,400	1,268,400	1,299,400	1,314,400
Crimestoppers	3,500	3,500	-	0.0%	3,500	3,500	3,500	3,500
	5,260,600	5,401,200	140,600	2.7%	5,578,800	5,716,900	5,895,300	6,041,700
Net Operating Expenses	\$5,260,600	\$5,401,200	\$140,600	2.7%	\$5,578,800	\$5,716,900	\$5,895,300	\$6,041,700

KEY BUDGET CHANGES FOR 2020:	
Members' regular pay, overtime, pension costs	159,700
Integrated teams population & crime statistics adjustment	(19,100)
Change in Net Operating Expenses	\$140,600

