

STRATEGIC PRIORITIES CHART – Q2 2017 (April – June 30)

CORPORATE PRIORITIES (Council/CAO)

NOW

1. PARKS, RECREATION & CULTURE

- a. Signature Events Engagement/Planning
- b. Arts, Culture & Heritage Strategy
- c. Volunteer Strategy/Implementation

2. SOUTH HARRIS DEVELOPMENTS

3. LIVING WAGE

4. ENVIRONMENTAL STEWARDSHIP POLICY

NOW

5. AIRPORT

- a. Airport Governance
- b. Vision & Strategic Plan
- c. Land Use Plan/Zoning Review

6. COMMUNICATION SERVICE STRATEGY IMPLEMENTATION

7. SAFETY AND SECURITY WEB ACTIONS

- a. Youth Engagement & Support

8. PUBLIC ENGAGEMENT STRATEGY & POLICY

NEXT

- TRAFFIC CONGESTION STRATEGY
- HOUSING ACTION PLAN
- EXPLORE COMMUNITY GRANT OPPORTUNITIES

ADVOCACY / PARTNERSHIPS

- *Dike System Risk Mitigation (Province/Federal)*
- *New Quarry Application Refusal (Province)*
- *Transportation Improvements (MOTI, GATEWAY, CP)*
- *Safety and Security Web Actions*
- *BC Ambulance Service*

OPERATIONAL STRATEGIES (CAO/Staff)

CHIEF ADMINISTRATIVE OFFICER

1. PARKS, RECREATION & CULTURE

- a. Signature Events Engagement/Planning
- b. Arts, Culture & Heritage Strategy
- c. Volunteer Strategy/Implementation

2. AIRPORT

- a. Airport Governance
- b. Vision & Strategic Plan
- c. Land Use Plan / Zoning Review

3. COMMUNICATION SERVICE STRATEGY IMPLEMENTATION

COMMUNICATIONS/CIVIC ENGAGEMENT

1. PUBLIC ENGAGEMENT STRATEGY & POLICY

- 2. Signature Events Engagement/Planning

COMMUNITY CONSULTATION

- Infill Regulations

ADMINISTRATION

1. Asset Management Plans
 2. Cartograph OMS (Fleet & Facilities)
 3. 2016 Year-end Audit
 4. 2018 Business Plan Guidelines
 5. 2017 Property Tax Billing & Collection
 6. **LIVING WAGE**
- Contracted Services RFP's (Engineering, Legal, Audit, Banking, Investment)
 - Open Gov't Principles: Citizens' Report Card
 - Long-term Building Replacement Plan
 - Municipal Revenue Billing System Implementation

COMMUNITY DEVELOPMENT/SERVICES

1. **SOUTH HARRIS DEVELOPMENTS**
 2. **HOUSING ACTION PLAN**
 3. Community Amenity Contribution Policy / Communication
 4. Housing in ALR Review
 5. Snow and Ice Policy Review
 6. Recreation Online Registration Launch
 7. Harris Road Pool Services RFP
 8. Age Friendly Community Walk
 9. CP Rail Advisory Committee
 10. Transition to extended By-Law Enforcement Hours
- New Provincial Building Act Compliance
 - RV Parking

PROTECTIVE / ENVIRONMENTAL SERVICES

1. ENVIRONMENTAL STEWARDSHIP POLICY

- a. Policy Development
- b. Environmental Advisory Committee
- c. Service Review

2. PM CPO and Maple Ridge Interoperability

3. SAFETY & SECURITY WEB ACTIONS

4. Flood Modeling
5. Add'l Police Officer Utilization / Deployment Strategy

- Emergency Program Bylaw Update
- Emergency Program Training
- Auxiliary Constable Program Renewal
- Illegal Dumping Review

INFRASTRUCTURE

1. TRAFFIC CONGESTION STRATEGY
 2. 2017 Road Works & Utilities Program
 3. Parking Strategy
 4. Website Design & Implementation
 5. Fire Hall Conceptual Design
 6. Works Yard Expansion & Equipment Storage
 7. Paving Condition Assessment
 8. Pump Station #4 Replacement
 9. Civic Centre Digital Display
 10. Building Condition Assessment
 11. Harris Road Spray Park
 12. Municipal Complex Horticultural Upgrade
- EXPLORE COMMUNITY GRANT OPPORTUNITIES

CODES: BOLD CAPITALS = NOW Priorities; CAPITALS = NEXT Priorities; Italics = Advocacy; Regular Title Case = Operational Strategies