

# Strategic Priorities Quarterly Report

July - September (Q3) 2023

| PRIORITY  | OPERATIONAL STRATEGIES   |
|---|--|
| <b>Principled Governance</b> <ul style="list-style-type: none"> <li>• First Nations Relationship</li> <li>• Meaningful Engagement</li> <li>• Regional Partnerships</li> <li>• Fiscal Stewardship &amp; Accountability</li> <li>• Environmental/Climate Stewardship</li> </ul> | <ul style="list-style-type: none"> <li>• ᑭᑭᑭᑭ (Katzie) First Nation Service Agreements / Secondary Access MOU</li> <li>• Flood Management</li> <li>• Post-Secondary Needs Assessment</li> </ul>  |
| <i>Council Advocacy</i>   | <ul style="list-style-type: none"> <li>• <i>Road &amp; Rail Improvements Project – Underpass</i></li> <li>• <i>UBCM Minister Meetings</i></li> <li>• <i>Alouette River Clean Up</i></li> <li>• <i>Secondary School Replacement</i></li> <li>• <i>Lougheed Corridor Transportation Upgrades</i></li> <li>• <i>CP Logistics Park Opposition</i></li> <li>• <i>Golden Ears Roundabout Infrastructure Improvements (TransLink)</i></li> <li>• <i>KFN Secondary Access (province and TransLink)</i></li> <li>• <i>CP Rail Corridor Emissions Standards</i></li> <li>• <i>CP Noise &amp; Vibration Existing Exceedances</i></li> </ul> |
| <b>Balanced Economic Prosperity</b> <ul style="list-style-type: none"> <li>• Agriculture</li> <li>• Business Vitality</li> <li>• Airport</li> <li>• Affordability</li> </ul>  | <ol style="list-style-type: none"> <li>1. Golden Ears Business Park 3 &amp; 4</li> <li>2. Economic Development Strategy Review &amp; Update</li> <li>3. Agricultural Plan</li> </ol>   |
| <b>Community Spirit &amp; Wellbeing</b> <ul style="list-style-type: none"> <li>• Pride &amp; Spirit</li> <li>• Active Wellness</li> <li>• Natural Environment</li> <li>• Housing Diversity</li> <li>• Recreation</li> </ul>   | <ol style="list-style-type: none"> <li>1. CP Logistics Park Opposition Strategy</li> <li>2. Trail Signage</li> <li>3. Metro Vancouver Affordable Housing Project</li> <li>4. Pop Up Art Gallery</li> <li>5. Housing Needs Initiatives Next Steps</li> <li>6. Environmental Inventory Management Strategy Implementation</li> <li>7. Accessibility Committee</li> <li>8. Canada Day Event</li> <li>9. Truth &amp; Reconciliation Walk</li> </ol>  |
| <b>Infrastructure</b> <ul style="list-style-type: none"> <li>• Investments</li> <li>• Transportation</li> <li>• Active Transportation</li> </ul>  | <ol style="list-style-type: none"> <li>1. Airport Way Sound Attenuation Wall</li> <li>2. Active Transportation Network Review</li> <li>3. Airport Way Widening &amp; Improvements</li> <li>4. Culvert Condition Assessment</li> </ol>  |

- Facilities
- Preparedness

[Infrastructure cont.]

5. Harris Park Washroom Facility Project
6. Art Gallery Relocation
7. Pitt Meadows Athletic Park Project
8. Harris Road Park Project
9. Rose Grabenhorst Garden Project
10. Mitchell Park Playground Installation
11. North Commons Park Playground Installation
12. Aquatics Feasibility Study
13. Council Chamber and Meadows Room AV Upgrade

**Corporate Pride**

- Employee Excellence
- Corporate Culture
- Service Excellence
- Resources
- Desirable Employee

1. IT Cyber-Security Recommendations Implementation
2. Equity, Diversity & Inclusion (EDI)
3. Microsoft 365 Road Mapping Project
4. Asset Management Plan Update
5. DCC Review
6. 2024 Budget & Business Planning
7. Collective Bargaining

**Public Safety**

- Police
- Fire
- Emergency Preparedness
- Bylaws
- Regulatory

1. Onboarding of Deputy Chief, 1 Firefighter & 1 Training Officer
2. Transition to 24 Hour Firefighter Coverage
3. PoCo Mutual Aid Agreement
4. Police Detachment Construction Project
5. Transition to Independent RCMP Detachment (Admin Support)
6. Parks Bylaw Update
7. Transition to 7 day/week Bylaw Coverage
8. Kenneling Services
9. De-Escalation Bylaw Officer Training