

# Strategic Priorities Quarterly Report

October – December (Q4) 2023

PRIORITY	OPERATIONAL STRATEGIES
<b>Principled Governance</b> <ul style="list-style-type: none"> <li>• First Nations Relationship</li> <li>• Meaningful Engagement</li> <li>• Regional Partnerships</li> <li>• Fiscal Stewardship &amp; Accountability</li> <li>• Environmental/Climate Stewardship</li> </ul> <p><i>Council Advocacy</i></p>	<ol style="list-style-type: none"> <li>1. qíćəy' (Katzie) First Nation Service Agreements / Secondary Access MOU</li> <li>2. Flood Management</li> <li>3. Post-Secondary Needs Assessment</li> <li>4. Development Application Fee Bylaw Update</li> </ol> <hr/> <ul style="list-style-type: none"> <li>• Road &amp; Rail Improvements Project – Underpass</li> <li>• Alouette River Clean Up</li> <li>• Secondary School Replacement</li> <li>• Lougheed Corridor Transportation Upgrades</li> <li>• CP Logistics Park Opposition</li> <li>• Golden Ears Roundabout Infrastructure Improvements (TransLink)</li> <li>• KFN Secondary Access (province and TransLink)</li> <li>• CP Rail Corridor Emissions Standards</li> <li>• CP Noise &amp; Vibration Existing Exceedances</li> </ul> <hr/>
<b>Balanced Economic Prosperity</b> <ul style="list-style-type: none"> <li>• Agriculture</li> <li>• Business Vitality</li> <li>• Airport</li> <li>• Affordability</li> </ul>	<ol style="list-style-type: none"> <li>1. Golden Ears Business Park 3 &amp; 4</li> <li>2. Agricultural Plan</li> <li>3. Inter-municipal Business Licence Bylaw Update</li> <li>4. Home-based Business Regulations Review</li> <li>5. Airport Zoning Review</li> </ol> <hr/>
<b>Community Spirit &amp; Wellbeing</b> <ul style="list-style-type: none"> <li>• Pride &amp; Spirit</li> <li>• Active Wellness</li> <li>• Natural Environment</li> <li>• Housing Diversity</li> <li>• Recreation</li> </ul>	<ol style="list-style-type: none"> <li>1. CP Logistics Park Opposition Strategy</li> <li>2. Trail Signage</li> <li>3. Heron's Nest; Metro Vancouver Non-Market Housing &amp; Childcare</li> <li>4. Pop Up Art Gallery</li> <li>5. Housing Needs Initiatives Next Steps</li> <li>6. Environmental Inventory Management Strategy Implementation</li> <li>7. Accessibility Committee &amp; Plan</li> <li>8. Remembrance Day Ceremony</li> <li>9. Christmas in Pitt Meadows Event</li> <li>10. Complete Communities Program</li> <li>11. Civic Centre Scoping Project</li> <li>12. Building Bylaw Update</li> <li>13. Zoning Bylaw Updates</li> <li>14. Urban Forest Strategy</li> </ol> <hr/>

<b>Infrastructure</b> <ul style="list-style-type: none"> <li>• Investments</li> <li>• Transportation</li> <li>• Active Transportation</li> <li>• Facilities</li> <li>• Preparedness</li> </ul>	<ol style="list-style-type: none"> <li>1. Airport Way Widening &amp; Improvements</li> <li>2. Culvert Condition Assessment</li> <li>3. Harris Park Washroom Facility</li> <li>4. Art Gallery Relocation</li> <li>5. Pitt Meadows Athletic Park</li> <li>6. Harris Road Park</li> <li>7. Rose Grabenhorst Garden Renovations</li> <li>8. Mitchell Park Playground Installation</li> <li>9. North Commons Park Playground Installation</li> <li>10. Aquatics Feasibility Study</li> <li>11. Council Chamber and Meadows Room AV Upgrade</li> <li>12. Water Services Review</li> </ol>
<b>Corporate Pride</b> <ul style="list-style-type: none"> <li>• Employee Excellence</li> <li>• Corporate Culture</li> <li>• Service Excellence</li> <li>• Resources</li> <li>• Desirable Employee</li> </ul>	<ol style="list-style-type: none"> <li>1. IT Cyber-Security Recommendations Implementation – Final Steps</li> <li>2. Equity, Diversity &amp; Inclusion (EDI) – Internal Audit</li> <li>3. Microsoft 365 Road Mapping Implementation/Execution</li> <li>4. 2023 Eight Month Financial Forecast</li> <li>5. DCC Review</li> <li>6. 2024 Budget &amp; Business Planning</li> <li>7. Collective Bargaining</li> <li>8. CPM Corporate Intranet – Version 1 Launch</li> <li>9. Migration of City Hall Datacentre to Fire Hall</li> </ol>
<b>Public Safety</b> <ul style="list-style-type: none"> <li>• Police</li> <li>• Fire</li> <li>• Emergency Preparedness</li> <li>• Bylaws</li> <li>• Regulatory</li> </ul>	<ol style="list-style-type: none"> <li>1. Recruitment / Onboarding of Deputy Chief, Emergency Program Manager</li> <li>2. Transition to 24 Hour Firefighter Coverage</li> <li>3. PoCo Mutual Aid Agreement</li> <li>4. Next Generation 911</li> <li>5. Police Detachment Construction</li> <li>6. Transition to Independent RCMP Detachment (Admin Support)</li> <li>7. Rebuild EOC Technical Capacity</li> <li>8. Dog Control Bylaw Update</li> </ol>