

# STRATEGIC PRIORITIES CHART – Q1 2018 (Jan 1 – Mar 31)

## CORPORATE PRIORITIES (Council/CAO)

### NOW

1. **PARKS, RECREATION & CULTURE**
  - a. Signature Events Engagement/Planning
  - b. Arts, Culture & Heritage Strategy
  - c. Volunteer Implementation
2. **2018 BUSINESS PLANNING**
3. **ENVIRONMENTAL STEWARDSHIP**
4. **TRAFFIC CONGESTION STRATEGY**
5. **AIRPORT**
  - a. Airport Governance
  - b. Vision & Strategic Plan
  - c. Land Use Plan/Zoning Review
6. **COMMUNICATION SERVICES REVIEW**
7. **PUBLIC ENGAGEMENT STRATEGY & POLICY ROLL OUT**
8. **OFFICIAL COMMUNITY PLAN ROLL OUT**

### NEXT

- KATZIE FIRST NATION TRC CALLS TO ACTION
- SAFETY AND SECURITY WEB
- LONG RANGE STRATEGIC PLAN
- EMERGENCY MANAGEMENT
- 2018 LOCAL GOVERNMENT ELECTION

### ADVOCACY / PARTNERSHIPS

- *Dike System Risk Mitigation (Province/Federal)*
- *Transportation Improvements (MOTI, GTCF, Translink, CP)*
- *Safety and Security Web*

## OPERATIONAL STRATEGIES (CAO/Staff)

### CHIEF ADMINISTRATIVE OFFICER

1. **AIRPORT**
  - a. Airport Governance
  - b. Vision & Strategic Plan
  - c. Land Use Plan / Zoning Review
2. **SAFETY & SECURITY WEB**
  - a. Youth/Schools
  - b. Seniors
  - c. Housing
  - d. Mental Health and Addiction
  - e. Strong Economy
  - f. Community Safety
  - g. Traffic Safety
3. **LONG RANGE STRATEGIC PLAN**
4. **Recruitment – Director of Community Services**

### COMMUNICATIONS/CIVIC ENGAGEMENT

1. **PUBLIC ENGAGEMENT STRATEGY & POLICY ROLL OUT**
2. **COMMUNICATION SERVICES REVIEW**
3. **OFFICIAL COMMUNITY PLAN ROLL OUT**
4. **AIRPORT**
  - a. Airport Land Use/Zoning Plan
  - b. Airport Bylaw Enforcement
5. **Website Design & Implementation**
6. **Open Government Principles: Citizens' Report Card**

### Community Consultation

- Infill Regulations
- Dike Use Policy
- Pitt Meadows Gun Club

### ADMINISTRATION

1. **2018 BUSINESS PLANNING**
  2. **2018 LOCAL GOVERNMENT ELECTION**
  3. **Committee Governance/Structure Review**
  4. **Contracted Services RFP's (Engineering, Legal)**
  5. **CUPE Collective Bargaining**
  6. **Employee Engagement Initiatives**
  7. **Municipal Revenue Billing System Implementation**
  8. **Corporate Health & Wellness Plans**
- Long-term Building Replacement Plan

### COMMUNITY/ DEVELOPMENT SERVICES

1. **PARKS, RECREATION & CULTURE**
  - a. Signature Events Engagement/Planning
  - b. Arts, Culture & Heritage Strategy
  - c. Volunteer Implementation
2. **OFFICIAL COMMUNITY PLAN ROLL OUT**
3. **South Harris Developments**
4. **Fees and Fines Charges Review**
5. **Community Easter Egg Hunt**
6. **Sports Field Maintenance Strategy**
7. **Myrtha Pool Research**
8. **Infill Bylaw Considerations**
9. **Gun Club Bylaw Amendments**
10. **KATZIE FIRST NATION TRC CALLS TO ACTION**

### PROTECTIVE/ENVIRONMENTAL SERVICES

1. **ENVIRONMENTAL STEWARDSHIP**
    - a. Policy Development
    - b. Service Review
  2. **EMERGENCY MANAGEMENT**
    - a. Emergency Program Bylaw Update
    - b. Public and Staff Preparedness Sessions
    - c. Community Evacuation Planning
  3. **Flood Modeling (Risk Assessment)**
  4. **Police Youth Engagement Program**
  5. **Joint Police Liaise Committee Re-establishment**
  6. **Auxiliary Constable Program Implementation**
- Illegal Dumping Review

### INFRASTRUCTURE

1. **TRAFFIC CONGESTION STRATEGY**
2. **Parking Strategy**
3. **Fire Hall Conceptual Design**
4. **Pump Station #4 Replacement**
5. **Building Condition Assessment**
6. **Municipal Complex Horticultural Upgrade**
7. **Bonson Road Truck Traffic Working Group**
8. **Park & Trail Spring Preparation**