STRATEGIC PRIORITIES CHART - Q2 2018 (Apr 1 - Jun 30)

CORPORATE PRIORITIES (Council/CAO)

NOW

- 1. OFFICIAL COMMUNITY PLAN
- 2. TRANSPORTATION INFRASTRUCTURE COMMUNITY CONSULTATION
- 3. 2018 LOCAL GOVERNMENT ELECTION
- 4. 2019 BUSINESS PLANNING

NEXT

- KATZIE FIRST NATION TRC CALLS TO ACTION
- SAFETY AND SECURITY WEB
- LONG RANGE STRATEGIC PLAN
- EMERGENCY MANAGEMENT

ADVOCACY / PARTNERSHIPS

- Dike System Risk Mitigation (Province/Federal)
- Transportation Improvements (MOTI, GTCF, Translink, CP)

OPERATIONAL STRATEGIES (CAO/Staff)

CHIEF ADMINISTRATIVE OFFICER

- 1. Civic Engagement
- 2. SAFETY & SECURITY WEB
- 3. LONG RANGE STRATEGIC PLAN
- 4. Transportation Priorities
- 5. Staff Professional Development

COMMUNICATIONS/CIVIC ENGAGEMENT

- 1. OFFICIAL COMMUNITY PLAN
- 2. TRANSPORTATION INFRASTRUCTURE COMMUNITY CONSULTATION
- 3. Civic Engagement Strategy & Policy Roll Out
- 4. New Website Implementation
- 5. Website Domain Change
- 6. Open Government Principles: Community Check-In
- 7. Harris Road Spray Park Ribbon Cutting

Community Consultation

- Infill Regulations
- Pitt Meadows Gun Club

ADMINISTRATION

- 1. 2019 BUSINESS PLANNING
- 2. 2018 LOCAL GOVERNMENT ELECTION
- 3. Committee Governance/Structure Review
- 4. Contracted Services RFP's (Legal)
- 5. CUPE Collective Bargaining
- 6. Municipal Revenue Billing System Implementation

COMMUNITY/ DEVELOPMENT SERVICES

- 1. OFFICIAL COMMUNITY PLAN
- 2. Parks, Recreation & Culture
 - a. Community Easter Egg Hunt
 - b. Pitt Meadows Day Planning
 - c. Arts, Culture & Heritage Strategy
 - d. Volunteer Implementation
- 3. Airport Land Use Planning & Compliance
- 4. Gun Club Bylaw Amendments
- 5. South Harris Developments
- 6. Fees and Fines Charges Review
- 7. Infill Bylaw Considerations
- 8. Sports Field Maintenance Strategy
- 9. KATZIE FIRST NATION TRC CALLS TO ACTION

PROTECTIVE/ENVIRONMENTAL SERVICES

- 1. Environmental Stewardship
 - a. Policy Development
 - b. Service Review
- 2. EMERGENCY MANAGEMENT
 - a. Emergency Program Bylaw Update
 - b. Public and Staff Preparedness Sessions
 - c. Community Evacuation Planning
- 3. Flood Modeling (Risk Assessment)
- 4. Police Youth Engagement Program

INFRASTRUCTURE

- 1. Parking Strategy
- 2. Fire Hall Site Selection
- 3. Pump Station #4 Replacement
- 4. Building Condition Assessment
- 5. Long-term Building Replacement Plan
- 6. Bonson Road Truck Traffic Working Group
- 7. Water
 - a. Drainage & Irrigation Feasibility Study
 - b. Culvert Inventory & Condition Assessments
 - c. Watermain Condition Assessments
- 8. Dike
 - a. Flood Risk Assessment
 - b. Dike Geotechnical Review
- 9. Environment
 - a. Invasive Species Management Plan (Terrestrial & Aquatic)
 - b. Riparian Areas Management Policy
 - c. Environmental Inventory and Management Strategy

CODES: BOLD CAPITALS = NOW Priorities; CAPITALS = NEXT Priorities; Italics = Advocacy; Regular Title Case = Operational Strategies