

## STRATEGIC PRIORITIES CHART – Q3 2018 (Jul 1 – Sep 30)

### CORPORATE PRIORITIES (Council/CAO)

#### NOW

1. **OFFICIAL COMMUNITY PLAN**
2. **TRANSPORTATION INFRASTRUCTURE COMMUNITY CONSULTATION**
3. **2018 LOCAL GOVERNMENT ELECTION**
4. **2019 BUSINESS PLANNING**
5. **COMMITTEE GOVERNANCE/STRUCTURE REVIEW**
6. **EMERGENCY MANAGEMENT**
7. **CANNABIS REGULATIONS**

#### NEXT

- KATZIE FIRST NATION TRC CALLS TO ACTION
- SAFETY AND SECURITY WEB
- LONG RANGE STRATEGIC PLAN

#### ADVOCACY / PARTNERSHIPS

- *Dike System Risk Mitigation (Province/Federal)*
- *Transportation Improvements (MOTI, GTCF, Translink, CP)*
- *Cannabis Regulations*

### OPERATIONAL STRATEGIES (CAO/Staff)

#### CHIEF ADMINISTRATIVE OFFICER

1. Transportation Priorities
2. Civic Engagement
3. Staff Professional Development
4. SAFETY & SECURITY WEB
5. LONG RANGE STRATEGIC PLAN

#### COMMUNICATIONS/CIVIC ENGAGEMENT

1. **OFFICIAL COMMUNITY PLAN**
2. **TRANSPORTATION INFRASTRUCTURE COMMUNITY CONSULTATION**
3. Civic Engagement Strategy & Policy Roll Out
4. New Website Implementation
5. Website Domain Change
6. Open Government Principles: Community Check-In

#### Community Consultation

- Infill Regulations
- Pitt Meadows Gun Club
- Filming Policy Review

#### ADMINISTRATION

1. **2019 BUSINESS PLANNING**
2. **2018 LOCAL GOVERNMENT ELECTION**
3. **COMMITTEE GOVERNANCE/STRUCTURE REVIEW**
4. Contracted Services RFP's (Legal)
5. Municipal Revenue Billing System Implementation

#### COMMUNITY/ DEVELOPMENT SERVICES

1. **OFFICIAL COMMUNITY PLAN**
2. **CANNABIS REGULATIONS**
3. Parks, Recreation & Culture
  - a. Canada Day
  - b. Culture Days
  - c. Arts, Culture & Heritage Strategic Plan
  - d. Volunteer Implementation
4. Airport Land Use Planning & Compliance
5. Gun Club Bylaw Amendments
6. South Harris Developments
7. Infill Bylaw Considerations
8. Sports Field Maintenance Strategy
9. Parks & Recreation Master Plan
10. KATZIE FIRST NATION TRC CALLS TO ACTION

#### PROTECTIVE/ENVIRONMENTAL SERVICES

1. **EMERGENCY MANAGEMENT**
  - a. Emergency Program Bylaw Update
  - b. Public and Staff Preparedness Sessions
  - c. Community Evacuation Planning
2. Environmental Stewardship
  - a. Policy Development
  - b. Service Review
3. Flood Modeling (Risk Assessment)
4. Police Youth Engagement Program

#### INFRASTRUCTURE

1. Fire Hall Site Selection
2. Pump Station #4 Replacement
3. Building Condition Assessment
4. Long-term Building Replacement Plan
5. Bonson Road Truck Traffic Working Group
6. Water
  - a. Culvert Inventory & Condition Assessments
  - b. Watermain Condition Assessments
7. Dike Geotechnical Review
8. Environment
  - a. Invasive Species Management Plan (Terrestrial & Aquatic)
  - b. Riparian Areas Management Policy
  - c. Environmental Inventory and Management Strategy

**CODES:** BOLD CAPITALS = NOW Priorities; CAPITALS = NEXT Priorities; Italics = Advocacy; Regular Title Case = Operational Strategies