

STRATEGIC PRIORITIES CHART – Q1 2017 (Jan – Mar 31)

CORPORATE PRIORITIES (Council/CAO)

NOW

1. PARKS, RECREATION & CULTURE

- a. Signature Events Engagement
- b. Arts, Culture & Heritage Strategy
- c. Volunteer Strategy

2. SOUTH HARRIS DEVELOPMENTS

3. LIVING WAGE

NOW

4. AIRPORT

- a. Airport Governance
- b. Vision & Strategic Plan
- c. Land Use Plan

5. COMMUNICATION SVCE STRATEGY IMPLEMENTATION

NEXT

- TRAFFIC CONGESTION STRATEGY
- HOUSING ACTION PLAN
- SAFETY & SECURITY WEB STRATEGY
- EXPLORE COMMUNITY GRANT OPPORTUNITIES
- PUBLIC ENGAGEMENT STRATEGY & POLICY

ADVOCACY / PARTNERSHIPS

- *Dike System Risk Mitigation (Province)*
- *New Quarry Application Refusal (Province)*
- *Pump Station #4 Funding (Federal)*
- *Transportation Improvements (MOTI, GATEWAY, CP)*

OPERATIONAL STRATEGIES (CAO/Staff)

CHIEF ADMINISTRATIVE OFFICER

1. PARKS, RECREATION & CULTURE

- a. Signature Events Engagement
- b. Arts, Culture & Heritage Strategy
- c. Volunteer Strategy

2. AIRPORT

- a. Airport Governance
- b. Vision & Strategic Plan
- c. Land Use Plan

3. COMMUNICATION SVCE STRATEGY IMPLEMENTATION

4. LIVING WAGE

INFRASTRUCTURE

- 1. TRAFFIC CONGESTION STRATEGY
- 2. 2017 Road Works & Utilities Program
- 3. Parking Strategy
- 4. Website Design & Implementation
- 5. Fire Hall Conceptual Design
- 6. Works Yard Renovation Expansion & Equipment Storage

- EXPLORE COMMUNITY GRANT OPPORTUNITIES

ADMINISTRATION

- 1. Municipal Revenue Billing System Implementation
- 2. Asset Management Plans
- 3. Cartograph OMS (Fleet & Facilities)
- 4. Building Condition Assessments
- 5. 2016 Year-end Audit
- Contracted Services RFP's (Engineering, Legal, Audit, Banking, Investment)
- Open Gov't Principles: Citizens' Report Card
- Long-term Building Replacement Plan

COMMUNITY DEVELOPMENT

- 1. Infill Regulation – Amendments
- 2. SOUTH HARRIS DEVELOPMENTS
- 3. HOUSING ACTION PLAN
- 4. Community Amenity Contribution Policy
- New Provincial Building Act Compliance
- RV Parking

PROTECTIVE / ENVIRONMENTAL SERVICES

- 1. Environmental Stewardship Services
 - a. Riparian Area Restoration
 - b. Environmental Advisory Committee
 - c. Service Review
- 2. PM CPO and Maple Ridge Interoperability
- 3. SAFETY & SECURITY WEB STRATEGY
- 4. Flood Modeling
- Emergency Program Bylaw Update
- Emergency Program Training
- Invasive Plant Species Management
- Add'l Police Officer Utilization/Deployment Strategy
- Auxiliary Constable Program Renewal
- Illegal Dumping Review

COMMUNITY SERVICES

- 1. Parks, Recreation & Culture
 - a. Software System Refinements
 - b. Capital Acquisition
 - c. Vision & Strategic Plan
 - d. Advisory Committee
 - e. Space Planning
 - f. Harris Road Spray Park
 - g. Harris Road Pool Services RFP
- Age Friendly Community Walk
- Engage CP Rail Advisory Committee
- PUBLIC ENGAGEMENT STRATEGY & POLICY

CODES: BOLD CAPITALS = NOW Priorities; CAPITALS = NEXT Priorities; Italics = Advocacy; Regular Title Case = Operational Strategies